

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Expanded Recreation Programs						
Description:		IDIS Project #: 0024/xx-11-85	UOG Code: MO294626 ST LOUIS			
<p>The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.</p>						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2013		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed Underway	19,750	01 People	Proposed Underway	6,900
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	3,950	01 People	Proposed Underway	3,950
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	3,950	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05D Youth Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,086,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 2	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 3	CDBG	Proposed Amt.	\$343,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,475,781	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	6,900	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 4	CDBG	Proposed Amt.	\$318,060	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,556,447	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: FCHC - Adult Medicine		UOG Code: MO294626 ST LOUIS				
Description: IDIS Project #: 0025/xx-13-10						
Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.						
Location: Family Care Health Center 401 Holly Hills St. Louis, MO 63111		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2013		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed Underway	5,000	01 People	Proposed Underway	1,500
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	1,000	01 People	Proposed Underway	1,500
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	1,500	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,156,834	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$38,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,010,345	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	CDBG	Proposed Amt.	\$35,805	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,121,289	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Federal Grants Administrative Support					
Description:		IDIS Project #: 0026/xx-90-04	UOG Code: MO294626 ST LOUIS		
The Federal Grants Section of the City of St. Louis's Comptroller's Office prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.					
Location:		Priority Need Category			
Comptroller's Office Federal Grants Section 1520 Market, Room 3005 St. Louis, MO 63103		Select one:	Planning/Administration ▼		
Expected Completion Date:		Explanation:			
12/31/2013		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		1			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2			
		3			
Project-level Accomplishments	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
	Underway		Underway		
	Complete		Complete		
	Con Plan FY10-14		Program Year 3-2012		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
	Underway		Underway		
Complete		Complete			
Program Year 1-2010		Program Year 4-2013			
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
Underway		Underway			
Complete		Complete			
Program Year 2-2011		Program Year 5-2014			
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
Underway		Underway			
Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$338,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$214,750	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG ▼	Proposed Amt.	\$338,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$351,472	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG ▼	Proposed Amt.	\$38,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOME ▼	Proposed Amt.	\$385,569	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG ▼	Proposed Amt.	\$35,340	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$379,324	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Grand Oak Hill CBDO						
Description:		IDIS Project #: 0029/xx-31-33, xx-36-33	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include home repair, a Management Assistance program for non owner-occupied rental properties; the acquisition and development of housing units.						
Location: CT: 115200 BG: 1-2 CT: 116100 BG: 1-3 CT: 116200 BG: 1-6 CT: 116300 BG: 11-13, 22-23		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	09 Organizations	Proposed Underway	1
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of units receiving tenant screenings (800 proposed) • # of landlords receiving counseling (200 proposed) • # of properties renovated (1 proposed) • # of home repair applications processed (30 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$207,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$34,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$212,029	Other	Proposed Amt.	\$41,000
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Greater Ville Preservation Commission CBDO		UOG Code: MO294626 ST LOUIS				
Description: IDIS Project #: 0070/05-31-70/xx-31-63 Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
Location: CT: 110100 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2		Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 ▼				
Project-level Accomplishments	09 Organizations ▼	Proposed	5	09 Organizations ▼	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	09 Organizations ▼	Proposed	1	09 Organizations ▼	Proposed	1
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of properties rehabilitated or constructed by organization or other with the assistance of the organization (10 proposed) • # of beautification projects (6 proposed) • # of technical assistance and/or community t projects (11 proposed) • # of home repair applications processed (15 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$16,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$85,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$71,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$105,901	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$22,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CFMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)						
Description:		IDIS Project #: 0030/xx-HOPWA-01	UOG Code: MO294626 ST LOUIS			
Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
Select one:						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	04 Households	Proposed Underway	225	04 Households	Proposed Underway	90
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed Underway	45	Accompl. Type:	Proposed Underway	110
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed Underway	66	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome		
31G Short term rent mortgage utility payments		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.	\$33,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	04 Households	Proposed Units	45	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$87,357	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	04 Households	Proposed Units	66	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$98,640	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	04 Households	Proposed Units	90	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	HOPWA	Proposed Amt.	\$98,640	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	04 Households	Proposed Units	110	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CMRF Version 2.0 Project Name: HOPWA - Tenant Based Rental Assistance (TBRA) Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.		Grantee Name: City of St. Louis	
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS	
Expected Completion Date: 12/31/2013		Select one: Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments		1 Increase range of housing options & related services for persons w/ special needs 2 3	
04 Households Con Plan FY10-14 04 Households Program Year 1-2010 04 Households Program Year 2-2011		Proposed Underway Complete 1,200 Proposed Underway Complete 240 Proposed Underway Complete 163 Proposed Underway Complete	
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.	
Actual Outcome		04 Households Program Year 3-2012 Accompl. Type: Program Year 4-2013 Accompl. Type: Program Year 5-2014	
31F Tenant based rental assistance		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	HOPWA Fund Source: 04 Households Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$700,000 Fund Source: Accompl. Type:
	HOPWA Fund Source: 04 Households Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$745,129 Fund Source: Accompl. Type:
	HOPWA Fund Source: 04 Households Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$709,290 Fund Source: Accompl. Type:
	HOPWA Fund Source: 04 Households Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$722,672 Fund Source: Accompl. Type:

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA-Administration-City of St. Louis					
Description:		IDIS Project #: 0031/xx-HOPWA-04	UOG Code: MO294626 ST LOUIS		
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
Location: Community Wide		Priority Need Category <div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>			
Expected Completion Date: 12/31/2013		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<div>1</div> <div>2</div> <div>3</div>			
Project-level Accomplishments	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete	
	Con Plan FY10-14		Program Year 3-2012		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete	
	Program Year 1-2010		Program Year 4-2013		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete	
	Program Year 2-2011		Program Year 5-2014		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
31B Administration - grantee ▼		Matrix Codes ▼			
31D Administration - project sponsor ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$37,947	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Program Year 2	HOPWA ▼	Proposed Amt.	\$40,862	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$41,273	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Program Year 4	HOPWA ▼	Proposed Amt.	\$41,845	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA-Administration-Interfaith Residence d/b/a/ Dorways					
Description:		IDIS Project #: 0031/xx-HOPWA-04	UOG Code: MO294626 ST LOUIS		
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
Location:		Priority Need Category			
Community Wide		Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:			
12/31/2013		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		1			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2			
		3			
Project-level Accomplishments	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Program Year 2-2011	Complete	Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
31B Administration - grantee		Matrix Codes			
31D Administration - project sponsor		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOPWA ▼	Proposed Amt.	\$63,560	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 2	HOPWA ▼	Proposed Amt.	\$70,103	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 3	HOPWA ▼	Proposed Amt.	\$73,766	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 4	HOPWA ▼	Proposed Amt.	\$69,540	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA-Administration-Peter and Paul Community Services					
Description: Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.		IDIS Project #: 0031/xx-HOPWA-04	UOG Code: MO294626 ST LOUIS		
Location: Community Wide					
Priority Need Category		Select one: Homeless/HIV/AIDS ▼			
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date: 12/31/2013					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1			
<input type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete	
	Con Plan FY10-14		Program Year 3-2012		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete	
	Program Year 1-2010		Program Year 4-2013		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete	
	Program Year 2-2011		Program Year 5-2014		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
31B Administration - grantee		Matrix Codes			
31D Administration - project sponsor		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOPWA	Proposed Amt.	\$13,395	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 2	HOPWA	Proposed Amt.	\$14,465	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 3	HOPWA	Proposed Amt.	\$19,650	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 4	HOPWA	Proposed Amt.	\$18,976	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Facility Based Housing Assistance						
Description:		IDIS Project #: 0032/xx-HOPWA-02	UOG Code: MO294626 ST LOUIS			
Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.						
Location:		Priority Need Category				
Community Wide		Select one: Homeless/HIV/AIDS				
Explanation:						
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date:						
12/31/2013						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Availability/Accessibility		2				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed	580	04 Households	Proposed	50
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households	Proposed	116	Accompl. Type:	Proposed	40
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
04 Households	Proposed	50	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing		* Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event				
31K Facility based housing - operations		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOPWA	Proposed Amt.	\$154,849	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	04 Households	Proposed Units	116	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$105,135	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$114,001	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	HOPWA	Proposed Amt.	\$119,001	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Housing Information Services						
Description:		IDIS Project #: 0033/xx-HOPWA-03	UOG Code: MO294626 ST LOUIS			
Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.						
Location: Community Wide		Priority Need Category <div>Select one: Homeless/HIV/AIDS ▼</div>				
Expected Completion Date: 12/31/2013		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 3				
Project-level Accomplishments	04 Households ▼	Proposed	2,225	04 Households ▼	Proposed	600
	Underway			Underway		
	Complete			Complete		
	Con Plan FY10-14			Program Year 3-2012		
	04 Households ▼	Proposed	445	Accompl. Type: ▼	Proposed	900
	Underway			Underway		
Program Year 1-2010		Complete		Program Year 4-2013		Complete
04 Households ▼	Proposed	445	Accompl. Type: ▼	Proposed	Underway	
Program Year 2-2011		Complete		Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing		* # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance				
31I Housing Information services ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOPWA ▼	Proposed Amt.	\$60,000	Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
04 Households ▼	Proposed Units	445	Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			
Program Year 2	HOPWA ▼	Proposed Amt.	\$163,488	Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
04 Households ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			
Program Year 3	HOPWA ▼	Proposed Amt.	\$135,310	Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
04 Households ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			
Program Year 4	HOPWA ▼	Proposed Amt.	\$135,310	Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
04 Households ▼	Proposed Units	900	Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Supportive Services (Case Management)						
Description: IDIS Project #: 0075/xx-HOPWA-05		UOG Code: MO294626 ST LOUIS				
Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.						
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 12/31/2013		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Availability/Accessibility		2				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed	3,525	04 Households	Proposed	218
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed	705	Accompl. Type:	Proposed	208
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed	50	Accompl. Type:	Proposed	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing		* # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)				
31E Supportive service		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.	\$198,669	Fund Source:	Proposed Amt.	
	Fund Source:	Actual Amount		Fund Source:	Actual Amount	
	04 Households	Proposed Units	705	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$133,217	Fund Source:	Proposed Amt.	
	Fund Source:	Actual Amount		Fund Source:	Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$183,880	Fund Source:	Proposed Amt.	
	Fund Source:	Actual Amount		Fund Source:	Actual Amount	
	04 Households	Proposed Units	218	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$188,880	Fund Source:	Proposed Amt.	
	Fund Source:	Actual Amount		Fund Source:	Actual Amount	
	04 Households	Proposed Units	208	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Hamilton Heights CBDO						
Description: IDIS Project #: 0034/xx-31-48		UOG Code: MO294626 ST LOUIS				
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.						
Location: CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 ▼				
Project-level Accomplishments	09 Organizations ▼	Proposed Underway	5	09 Organizations ▼	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations ▼	Proposed Underway	1	09 Organizations ▼	Proposed Underway	1
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations ▼	Proposed Underway	1	Accompl. Type: ▼	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of housing units managed (40 proposed) • # of technical assistance and marketing units (10 proposed) • # of home repair applications processed (10 proposed) • # nuisance properties identified (50 proposed)		Actual Outcome	
	19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$161,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$69,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$161,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$111,200	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$80,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$151,177	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Hi-Pointe Center		UOG Code: MO294626 ST LOUIS				
Description:		IDIS Project #: 0037/xx-10-55				
The Hi-Pointe Center provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.						
Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Priority Need Category Public Services				
Expected Completion Date: 12/31/2013		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed Underway	500	04 Households	Proposed Underway	100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed Underway	100	04 Households	Proposed Underway	100
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed Underway	100	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$55,092	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Home Repair Program Loan Pool and Administration						
Description:		IDIS Project #: 0036/xx-36-20/22/23	UOG Code: MO294626 ST LOUIS			
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.						
Location:		Priority Need Category				
Community Wide		Select one: Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:				
12/31/2013		Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed	1,350	10 Housing Units ▼	Proposed	270
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	270	10 Housing Units ▼	Proposed	270
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed	270	Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete	249	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$1,610,803	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,401,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	270	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$1,285,812	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$920,688	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	270	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units	249		Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$2,700,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	270	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$856,977	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,425,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations ▼	Proposed Units	270	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CAMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Single-Family Affordable						
Description:		IDIS Project #: 0038/xx-35-02	UOG Code: MO294626 ST LOUIS			
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 Improve the quality of owner housing				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	150	10 Housing Units	Proposed	20
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	0		Complete	
	10 Housing Units	Proposed	20	10 Housing Units	Proposed	8
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	0		Complete	
	10 Housing Units	Proposed	20	Accompl. Type:	Proposed	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead-safe housing rule				
14A Rehab; Single-Unit Residential 570.202				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$300,000	Other	Proposed Amt.	\$3,000,000
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$932,976	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$2,000,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$90,026	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPNP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate						
Description:		IDIS Project #: 0076/xx-35-02	UOG Code: MO294626 ST LOUIS			
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.</p>						
Location: Community Wide		Priority Need Category				
		Select one: Owner Occupied Housing				
		Explanation:				
		Reinvest in the City's aging housing stock by providing new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
Expected Completion Date: 12/31/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed Underway	150	10 Housing Units	Proposed Underway	4
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	10 Housing Units	Proposed Underway	10	10 Housing Units	Proposed Underway	10
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	10 Housing Units	Proposed Underway	15	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Sustainability for the purpose of providing Decent Housing.		Performance Measure		Actual Outcome		
		* Total number of housing units completed in the project. * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards * No. of units brought from substandard conditions to standard conditions * No. of units brought into compliance with the Lead-safe housing rule				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$3,062,024	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$7,500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$3,208,123	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	CDBG	Proposed Amt.	\$749,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing						
Description:		IDIS Project #: 0038/xx-35-02	UOG Code: M0294626 ST LOUIS			
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.</p>						
Location: Community Wide		Priority Need Category <div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>				
Expected Completion Date: 12/31/2013 Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities in targeted areas throughout the City.				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives 1 Increase the supply of affordable rental housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 Improve access to affordable rental housing ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	1,500	10 Housing Units ▼	Proposed	150
	Con Plan FY10-14	Underway	31	Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	300	Accompl. Type: ▼	Proposed	150
	Program Year 1-2010	Underway	31	Program Year 4-2013	Underway	
		Complete			Complete	
10 Housing Units ▼	Proposed	150	Accompl. Type: ▼	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units brought into compliance with the Lead-safe housing rule				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$300,000	Other ▼	Proposed Amt.	\$25,000,000
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,800,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,186,877	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
10 Housing Units ▼	Proposed Units	450	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$3,606,410	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$595,637	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$2,500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
10 Housing Units ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Resource Center						
Description:		IDIS Project #: 0040/xx-14-12	UOG Code: MO294626 ST LOUIS			
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.						
Location:		Priority Need Category				
Community Wide		Select one: Public Services ▼				
Expected Completion Date:		Explanation:				
12/31/2013		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2 End chronic homelessness ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	72,500	01 People ▼	Proposed	15,250
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People ▼	Proposed	14,500	Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
01 People ▼	Proposed	14,500	Accompl. Type: ▼	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$350,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	14,500	Accompl. Type: ▼	Proposed Units		
Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units		
	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$350,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	14,500	Accompl. Type: ▼	Proposed Units		
Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units		
	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$299,300	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	15,250	Accompl. Type: ▼	Proposed Units		
Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units		
	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$278,349	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units		
	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		